

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>07</b>	<b>INGRESOS POR LA VENTA DE BIENES Y SERVICIOS DE ENTIDADES PARAESTATALES</b>											
<b>20000</b>	<b>MATERIALES Y SUMINISTRO</b>	<b>\$119,967.96</b>	<b>\$0.00</b>	<b>\$119,967.96</b>	<b>\$91,451.15</b>	<b>\$28,516.81</b>	<b>\$91,451.15</b>	<b>\$0.00</b>	<b>\$28,516.81</b>	<b>\$91,451.15</b>	<b>\$91,451.15</b>	<b>\$0.00</b>
<b>21000</b>	<b>MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS DE OFICIALES</b>	<b>\$79,394.00</b>	<b>\$0.00</b>	<b>\$79,394.00</b>	<b>\$51,791.91</b>	<b>\$27,602.09</b>	<b>\$51,791.91</b>	<b>\$0.00</b>	<b>\$27,602.09</b>	<b>\$51,791.91</b>	<b>\$51,791.91</b>	<b>\$0.00</b>
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	\$20,000.00	\$0.00	\$20,000.00	\$14,022.56	\$5,977.44	\$14,022.56	\$0.00	\$5,977.44	\$14,022.56	\$14,022.56	\$0.00
21101	Materiales y útiles de oficina	\$20,000.00	\$0.00	\$20,000.00	\$14,022.56	\$5,977.44	\$14,022.56	\$0.00	\$5,977.44	\$14,022.56	\$14,022.56	\$0.00
21200	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN	\$7,894.00	\$0.00	\$7,894.00	\$5,382.00	\$2,512.00	\$5,382.00	\$0.00	\$2,512.00	\$5,382.00	\$5,382.00	\$0.00
21201	Materiales y útiles de impresión y reproducción	\$7,894.00	\$0.00	\$7,894.00	\$5,382.00	\$2,512.00	\$5,382.00	\$0.00	\$2,512.00	\$5,382.00	\$5,382.00	\$0.00
21400	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	\$20,000.00	\$0.00	\$20,000.00	\$12,000.87	\$7,999.13	\$12,000.87	\$0.00	\$7,999.13	\$12,000.87	\$12,000.87	\$0.00
21401	Materiales y útiles para el procesamiento en equipos y bienes informáticos	\$20,000.00	\$0.00	\$20,000.00	\$12,000.87	\$7,999.13	\$12,000.87	\$0.00	\$7,999.13	\$12,000.87	\$12,000.87	\$0.00
21500	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
21502	Material para información en actividades de investigación científica y tecnológica	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
21600	MATERIAL DE LIMPIEZA	\$24,000.00	\$0.00	\$24,000.00	\$18,000.00	\$6,000.00	\$18,000.00	\$0.00	\$6,000.00	\$18,000.00	\$18,000.00	\$0.00
21601	Material de limpieza	\$24,000.00	\$0.00	\$24,000.00	\$18,000.00	\$6,000.00	\$18,000.00	\$0.00	\$6,000.00	\$18,000.00	\$18,000.00	\$0.00
21700	MATERIALES Y ÚTILES DE ENSEÑANZA	\$5,500.00	\$0.00	\$5,500.00	\$2,386.48	\$3,113.52	\$2,386.48	\$0.00	\$3,113.52	\$2,386.48	\$2,386.48	\$0.00
21701	Materiales y suministros para planteles educativos	\$5,500.00	\$0.00	\$5,500.00	\$2,386.48	\$3,113.52	\$2,386.48	\$0.00	\$3,113.52	\$2,386.48	\$2,386.48	\$0.00
<b>22000</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$2,500.00</b>	<b>\$0.00</b>	<b>\$2,500.00</b>	<b>\$1,585.28</b>	<b>\$914.72</b>	<b>\$1,585.28</b>	<b>\$0.00</b>	<b>\$914.72</b>	<b>\$1,585.28</b>	<b>\$1,585.28</b>	<b>\$0.00</b>
22100	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$2,500.00	\$0.00	\$2,500.00	\$1,585.28	\$914.72	\$1,585.28	\$0.00	\$914.72	\$1,585.28	\$1,585.28	\$0.00
22102	Productos alimenticios para personas derivado de la prestación de servicios públicos en unidades de salud, educativas, de readaptación social y otras	\$2,500.00	\$0.00	\$2,500.00	\$1,585.28	\$914.72	\$1,585.28	\$0.00	\$914.72	\$1,585.28	\$1,585.28	\$0.00
<b>24000</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN</b>	<b>\$8,073.96</b>	<b>\$0.00</b>	<b>\$8,073.96</b>	<b>\$8,073.96</b>	<b>\$0.00</b>	<b>\$8,073.96</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$8,073.96</b>	<b>\$8,073.96</b>	<b>\$0.00</b>
24800	MATERIALES COMPLEMENTARIOS	\$8,073.96	\$0.00	\$8,073.96	\$8,073.96	\$0.00	\$8,073.96	\$0.00	\$0.00	\$8,073.96	\$8,073.96	\$0.00
24801	Materiales complementarios	\$8,073.96	\$0.00	\$8,073.96	\$8,073.96	\$0.00	\$8,073.96	\$0.00	\$0.00	\$8,073.96	\$8,073.96	\$0.00
<b>29000</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>	<b>\$30,000.00</b>	<b>\$0.00</b>
29600	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00
29601	Refacciones y accesorios menores de equipo de transporte	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00

Unidad Administrativa	Presupuesto Disponible para Comprometer	Comprometido	Presupuesto Vigente	Ampliaciones / (Reducciones)	Aprobado	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto											
<b>30000 SERVICIOS GENERALES</b>	<b>\$232,836.05</b>	<b>\$353,445.99</b>	<b>\$586,282.04</b>	<b>\$0.00</b>	<b>\$586,282.04</b>	<b>\$353,445.99</b>	<b>\$0.00</b>	<b>\$232,836.05</b>	<b>\$353,445.99</b>	<b>\$353,445.99</b>	<b>\$0.00</b>
<b>31000 SERVICIOS BÁSICOS</b>	<b>\$0.00</b>	<b>\$26,200.00</b>	<b>\$26,200.00</b>	<b>\$0.00</b>	<b>\$26,200.00</b>	<b>\$26,200.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$26,200.00</b>	<b>\$26,200.00</b>	<b>\$0.00</b>
31900 SERVICIOS INTEGRALES Y OTROS SERVICIOS		\$26,200.00	\$26,200.00	\$0.00	\$26,200.00	\$26,200.00	\$0.00	\$0.00	\$26,200.00	\$26,200.00	\$0.00
31903 Servicios generales para planteles educativos		\$26,200.00	\$26,200.00	\$0.00	\$26,200.00	\$26,200.00	\$0.00	\$0.00	\$26,200.00	\$26,200.00	\$0.00
<b>32000 SERVICIOS DE ARRENDAMIENTO</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
32300 ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN, EDUCACIONAL Y RECREATIVO		\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
32301 Arrendamiento de equipo de cómputo y bienes informáticos		\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
<b>33000 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS</b>	<b>\$187,831.92</b>	<b>\$269,277.72</b>	<b>\$457,109.64</b>	<b>\$0.00</b>	<b>\$457,109.64</b>	<b>\$269,277.72</b>	<b>\$0.00</b>	<b>\$187,831.92</b>	<b>\$269,277.72</b>	<b>\$269,277.72</b>	<b>\$0.00</b>
33100 SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORÍA Y RELACIONADOS		\$184,155.29	\$250,800.00	\$0.00	\$250,800.00	\$184,155.29	\$0.00	\$66,644.71	\$184,155.29	\$184,155.29	\$0.00
33101 Asesorías asociadas a convenios, tratados o acuerdos		\$184,155.29	\$250,800.00	\$0.00	\$250,800.00	\$184,155.29	\$0.00	\$66,644.71	\$184,155.29	\$184,155.29	\$0.00
33300 SERVICIOS DE CONSULTORÍA ADMINISTRATIVA, PROCESOS, TÉCNICAS Y EN TECNOLOGÍAS DE LA INFORMACIÓN		\$46,969.64	\$46,969.64	\$0.00	\$46,969.64	\$46,969.64	\$0.00	\$0.00	\$46,969.64	\$46,969.64	\$0.00
33303 Servicios relacionados con certificación de procesos		\$46,969.64	\$46,969.64	\$0.00	\$46,969.64	\$46,969.64	\$0.00	\$0.00	\$46,969.64	\$46,969.64	\$0.00
33600 SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCIÓN, FOTOCOPIADO E IMPRESIÓN		\$38,152.79	\$159,340.00	\$0.00	\$159,340.00	\$38,152.79	\$0.00	\$121,187.21	\$38,152.79	\$38,152.79	\$0.00
33603 Impresión de documentos oficiales para la prestación de servicios públicos, identificación y formatos oficiales		\$38,152.79	\$159,340.00	\$0.00	\$159,340.00	\$38,152.79	\$0.00	\$121,187.21	\$38,152.79	\$38,152.79	\$0.00
<b>34000 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES</b>	<b>\$22,999.82</b>	<b>\$39,472.58</b>	<b>\$62,472.40</b>	<b>\$0.00</b>	<b>\$62,472.40</b>	<b>\$39,472.58</b>	<b>\$0.00</b>	<b>\$22,999.82</b>	<b>\$39,472.58</b>	<b>\$39,472.58</b>	<b>\$0.00</b>
34100 SERVICIOS FINANCIEROS Y BANCARIOS		\$11,900.44	\$32,000.00	\$0.00	\$32,000.00	\$20,099.56	\$0.00	\$11,900.44	\$20,099.56	\$20,099.56	\$0.00
34101 Servicios financieros y bancarios		\$11,900.44	\$32,000.00	\$0.00	\$32,000.00	\$20,099.56	\$0.00	\$11,900.44	\$20,099.56	\$20,099.56	\$0.00
34500 SEGURO DE BIENES PATRIMONIALES		\$11,099.38	\$30,472.40	\$0.00	\$30,472.40	\$19,373.02	\$0.00	\$11,099.38	\$19,373.02	\$19,373.02	\$0.00
34501 Seguros de bienes patrimoniales		\$11,099.38	\$30,472.40	\$0.00	\$30,472.40	\$19,373.02	\$0.00	\$11,099.38	\$19,373.02	\$19,373.02	\$0.00
<b>37000 SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	<b>\$10,624.31</b>	<b>\$14,875.69</b>	<b>\$25,500.00</b>	<b>\$0.00</b>	<b>\$25,500.00</b>	<b>\$14,875.69</b>	<b>\$0.00</b>	<b>\$10,624.31</b>	<b>\$14,875.69</b>	<b>\$14,875.69</b>	<b>\$0.00</b>
37500 VIÁTICOS EN EL PAIS		\$10,624.31	\$25,500.00	\$0.00	\$25,500.00	\$14,875.69	\$0.00	\$10,624.31	\$14,875.69	\$14,875.69	\$0.00
37501 Viáticos nacionales		\$10,624.31	\$25,500.00	\$0.00	\$25,500.00	\$14,875.69	\$0.00	\$10,624.31	\$14,875.69	\$14,875.69	\$0.00
<b>38000 SERVICIOS OFICIALES</b>	<b>\$6,380.00</b>	<b>\$3,620.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$3,620.00</b>	<b>\$0.00</b>	<b>\$6,380.00</b>	<b>\$3,620.00</b>	<b>\$3,620.00</b>	<b>\$0.00</b>
38200 GASTOS DE ORDEN SOCIAL Y CULTURAL		\$6,380.00	\$10,000.00	\$0.00	\$10,000.00	\$3,620.00	\$0.00	\$6,380.00	\$3,620.00	\$3,620.00	\$0.00
38201 Gastos de orden social		\$6,380.00	\$10,000.00	\$0.00	\$10,000.00	\$3,620.00	\$0.00	\$6,380.00	\$3,620.00	\$3,620.00	\$0.00
<b>50000 BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$46,928.10</b>	<b>\$32,251.90</b>	<b>\$79,180.00</b>	<b>\$0.00</b>	<b>\$79,180.00</b>	<b>\$32,251.90</b>	<b>\$0.00</b>	<b>\$46,928.10</b>	<b>\$32,251.90</b>	<b>\$32,251.90</b>	<b>\$0.00</b>
<b>51000 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
51500	EQUIPOS DE CÓMPUTO Y DE TECNOLOGÍAS DE LA INFORMACIÓN	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
51501	Bienes informáticos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
<b>59000</b>	<b>ACTIVOS INTANGIBLES</b>	<b>\$69,180.00</b>	<b>\$0.00</b>	<b>\$69,180.00</b>	<b>\$32,251.90</b>	<b>\$36,928.10</b>	<b>\$32,251.90</b>	<b>\$0.00</b>	<b>\$36,928.10</b>	<b>\$32,251.90</b>	<b>\$32,251.90</b>	<b>\$0.00</b>
59100	SOFTWARE	\$69,180.00	\$0.00	\$69,180.00	\$32,251.90	\$36,928.10	\$32,251.90	\$0.00	\$36,928.10	\$32,251.90	\$32,251.90	\$0.00
59101	Software	\$69,180.00	\$0.00	\$69,180.00	\$32,251.90	\$36,928.10	\$32,251.90	\$0.00	\$36,928.10	\$32,251.90	\$32,251.90	\$0.00
<b>INGRESOS POR LA VENTA DE BIENES Y SERVICIOS DE ENTIDADES PARAESTATALES</b>		<b>\$785,430.00</b>	<b>\$0.00</b>	<b>\$785,430.00</b>	<b>\$477,149.04</b>	<b>\$308,280.96</b>	<b>\$477,149.04</b>	<b>\$0.00</b>	<b>\$308,280.96</b>	<b>\$477,149.04</b>	<b>\$477,149.04</b>	<b>\$0.00</b>
<b>25 RECURSOS FEDERALES</b>												
<b>10000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$13,668,036.99</b>	<b>\$0.00</b>	<b>\$13,668,036.99</b>	<b>\$9,018,243.26</b>	<b>\$4,649,793.73</b>	<b>\$9,018,243.26</b>	<b>\$0.00</b>	<b>\$4,649,793.73</b>	<b>\$9,018,243.26</b>	<b>\$9,018,243.26</b>	<b>\$0.00</b>
<b>11000</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE</b>	<b>\$8,310,061.38</b>	<b>\$0.00</b>	<b>\$8,310,061.38</b>	<b>\$5,950,769.23</b>	<b>\$2,359,292.15</b>	<b>\$5,950,769.23</b>	<b>\$0.00</b>	<b>\$2,359,292.15</b>	<b>\$5,950,769.23</b>	<b>\$5,950,769.23</b>	<b>\$0.00</b>
11300	SUELDOS BASE AL PERSONAL PERMANENTE	\$8,310,061.38	\$0.00	\$8,310,061.38	\$5,950,769.23	\$2,359,292.15	\$5,950,769.23	\$0.00	\$2,359,292.15	\$5,950,769.23	\$5,950,769.23	\$0.00
11301	Sueldos base	\$8,310,061.38	\$0.00	\$8,310,061.38	\$5,950,769.23	\$2,359,292.15	\$5,950,769.23	\$0.00	\$2,359,292.15	\$5,950,769.23	\$5,950,769.23	\$0.00
<b>13000</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$2,879,947.41</b>	<b>\$0.00</b>	<b>\$2,879,947.41</b>	<b>\$1,012,582.91</b>	<b>\$1,867,364.50</b>	<b>\$1,012,582.91</b>	<b>\$0.00</b>	<b>\$1,867,364.50</b>	<b>\$1,012,582.91</b>	<b>\$1,012,582.91</b>	<b>\$0.00</b>
13100	PRIMAS POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS	\$1,422,385.00	\$0.00	\$1,422,385.00	\$811,461.62	\$610,923.38	\$811,461.62	\$0.00	\$610,923.38	\$811,461.62	\$811,461.62	\$0.00
13104	Prima de Antigüedad	\$1,422,385.00	\$0.00	\$1,422,385.00	\$811,461.62	\$610,923.38	\$811,461.62	\$0.00	\$610,923.38	\$811,461.62	\$811,461.62	\$0.00
13200	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACIÓN DE FIN DE AÑO	\$1,336,597.61	\$0.00	\$1,336,597.61	\$125,396.77	\$1,211,200.84	\$125,396.77	\$0.00	\$1,211,200.84	\$125,396.77	\$125,396.77	\$0.00
13201	Prima vacacional	\$501,224.00	\$0.00	\$501,224.00	\$2,941.51	\$498,282.49	\$2,941.51	\$0.00	\$498,282.49	\$2,941.51	\$2,941.51	\$0.00
13202	Aguinaldo o gratificación de fin de año	\$835,373.61	\$0.00	\$835,373.61	\$122,455.26	\$712,918.35	\$122,455.26	\$0.00	\$712,918.35	\$122,455.26	\$122,455.26	\$0.00
13400	COMPENSACIONES	\$120,964.80	\$0.00	\$120,964.80	\$75,724.52	\$45,240.28	\$75,724.52	\$0.00	\$45,240.28	\$75,724.52	\$75,724.52	\$0.00
13409	Compensación por adquisición de material didáctico	\$120,964.80	\$0.00	\$120,964.80	\$75,724.52	\$45,240.28	\$75,724.52	\$0.00	\$45,240.28	\$75,724.52	\$75,724.52	\$0.00
<b>14000</b>	<b>SEGURIDAD SOCIAL</b>	<b>\$1,725,098.70</b>	<b>\$0.00</b>	<b>\$1,725,098.70</b>	<b>\$1,408,188.83</b>	<b>\$316,909.87</b>	<b>\$1,408,188.83</b>	<b>\$0.00</b>	<b>\$316,909.87</b>	<b>\$1,408,188.83</b>	<b>\$1,408,188.83</b>	<b>\$0.00</b>
14100	APORTACIONES DE SEGURIDAD SOCIAL	\$1,725,098.70	\$0.00	\$1,725,098.70	\$1,408,188.83	\$316,909.87	\$1,408,188.83	\$0.00	\$316,909.87	\$1,408,188.83	\$1,408,188.83	\$0.00
14103	Aportaciones al IMSS	\$1,725,098.70	\$0.00	\$1,725,098.70	\$1,408,188.83	\$316,909.87	\$1,408,188.83	\$0.00	\$316,909.87	\$1,408,188.83	\$1,408,188.83	\$0.00
<b>15000</b>	<b>OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$752,929.50</b>	<b>\$0.00</b>	<b>\$752,929.50</b>	<b>\$646,702.29</b>	<b>\$106,227.21</b>	<b>\$646,702.29</b>	<b>\$0.00</b>	<b>\$106,227.21</b>	<b>\$646,702.29</b>	<b>\$646,702.29</b>	<b>\$0.00</b>
15400	PRESTACIONES CONTRACTUALES	\$643,450.50	\$0.00	\$643,450.50	\$553,313.95	\$90,136.55	\$553,313.95	\$0.00	\$90,136.55	\$553,313.95	\$553,313.95	\$0.00
15401	Prestaciones establecidas por condiciones generales de trabajo o contratos colectivos de trabajo	\$643,450.50	\$0.00	\$643,450.50	\$553,313.95	\$90,136.55	\$553,313.95	\$0.00	\$90,136.55	\$553,313.95	\$553,313.95	\$0.00
15900	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$109,479.00	\$0.00	\$109,479.00	\$93,388.34	\$16,090.66	\$93,388.34	\$0.00	\$16,090.66	\$93,388.34	\$93,388.34	\$0.00

# INSTITUTO TECNOLÓGICO SUPERIOR DE COALCOMAN MICHOACAN

## Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/sep./2025

Fecha y hora de Impresión | 02/dic./2025  
12:53 p. m.

Utr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_FF

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
15901	Otras prestaciones	\$109,479.00	\$0.00	\$109,479.00	\$93,388.34	\$16,090.66	\$93,388.34	\$0.00	\$16,090.66	\$93,388.34	\$93,388.34	\$0.00
<b>20000</b>	<b>MATERIALES Y SUMINISTRO</b>	<b>\$137,480.00</b>	<b>\$46,999.00</b>	<b>\$184,479.00</b>	<b>\$154,377.97</b>	<b>\$30,101.03</b>	<b>\$154,377.97</b>	<b>\$0.00</b>	<b>\$30,101.03</b>	<b>\$154,377.97</b>	<b>\$154,377.97</b>	<b>\$0.00</b>
<b>21000</b>	<b>MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS DE OFICIALES</b>	<b>\$34,323.00</b>	<b>\$10,224.00</b>	<b>\$44,547.00</b>	<b>\$44,228.39</b>	<b>\$318.61</b>	<b>\$44,228.39</b>	<b>\$0.00</b>	<b>\$318.61</b>	<b>\$44,228.39</b>	<b>\$44,228.39</b>	<b>\$0.00</b>
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	\$0.00	\$1,025.00	\$1,025.00	\$1,025.00	\$0.00	\$1,025.00	\$0.00	\$0.00	\$1,025.00	\$1,025.00	\$0.00
21101	Materiales y útiles de oficina	\$0.00	\$1,025.00	\$1,025.00	\$1,025.00	\$0.00	\$1,025.00	\$0.00	\$0.00	\$1,025.00	\$1,025.00	\$0.00
21200	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN	\$23,000.00	\$4,499.00	\$27,499.00	\$27,499.00	\$0.00	\$27,499.00	\$0.00	\$0.00	\$27,499.00	\$27,499.00	\$0.00
21201	Materiales y útiles de impresión y reproducción	\$23,000.00	\$4,499.00	\$27,499.00	\$27,499.00	\$0.00	\$27,499.00	\$0.00	\$0.00	\$27,499.00	\$27,499.00	\$0.00
21300	MATERIAL ESTADÍSTICO Y GEOGRÁFICO	\$0.00	\$4,700.00	\$4,700.00	\$4,700.00	\$0.00	\$4,700.00	\$0.00	\$0.00	\$4,700.00	\$4,700.00	\$0.00
21301	Material estadístico y geográfico	\$0.00	\$4,700.00	\$4,700.00	\$4,700.00	\$0.00	\$4,700.00	\$0.00	\$0.00	\$4,700.00	\$4,700.00	\$0.00
21700	MATERIALES Y ÚTILES DE ENSEÑANZA	\$11,323.00	\$0.00	\$11,323.00	\$11,004.39	\$318.61	\$11,004.39	\$0.00	\$318.61	\$11,004.39	\$11,004.39	\$0.00
21701	Materiales y suministros para planteles educativos	\$11,323.00	\$0.00	\$11,323.00	\$11,004.39	\$318.61	\$11,004.39	\$0.00	\$318.61	\$11,004.39	\$11,004.39	\$0.00
<b>22000</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$1,177.00</b>	<b>\$0.00</b>	<b>\$1,177.00</b>	<b>\$1,177.00</b>	<b>\$0.00</b>	<b>\$1,177.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,177.00</b>	<b>\$1,177.00</b>	<b>\$0.00</b>
22100	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$1,177.00	\$0.00	\$1,177.00	\$1,177.00	\$0.00	\$1,177.00	\$0.00	\$0.00	\$1,177.00	\$1,177.00	\$0.00
22102	Productos alimenticios para personas derivado de la prestación de servicios públicos en unidades de salud, educativas, de readaptación social y otras	\$1,177.00	\$0.00	\$1,177.00	\$1,177.00	\$0.00	\$1,177.00	\$0.00	\$0.00	\$1,177.00	\$1,177.00	\$0.00
<b>23000</b>	<b>MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN Y COMERCIALIZACIÓN</b>	<b>\$0.00</b>	<b>\$24,575.00</b>	<b>\$24,575.00</b>	<b>\$24,575.00</b>	<b>\$0.00</b>	<b>\$24,575.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$24,575.00</b>	<b>\$24,575.00</b>	<b>\$0.00</b>
23500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO ADQUIRIDOS COMO MATERIA PRIMA	\$0.00	\$23,325.00	\$23,325.00	\$23,325.00	\$0.00	\$23,325.00	\$0.00	\$0.00	\$23,325.00	\$23,325.00	\$0.00
23501	Productos químicos farmacéuticos y de laboratorio adquiridos como materia prima	\$0.00	\$23,325.00	\$23,325.00	\$23,325.00	\$0.00	\$23,325.00	\$0.00	\$0.00	\$23,325.00	\$23,325.00	\$0.00
23700	PRODUCTOS DE CUERO, PIEL, PLÁSTICO Y HULE ADQUIRIDOS COMO MATERIA PRIMA	\$0.00	\$1,250.00	\$1,250.00	\$1,250.00	\$0.00	\$1,250.00	\$0.00	\$0.00	\$1,250.00	\$1,250.00	\$0.00
23701	Productos de cuero, piel, plástico y hule adquiridos como materia prima	\$0.00	\$1,250.00	\$1,250.00	\$1,250.00	\$0.00	\$1,250.00	\$0.00	\$0.00	\$1,250.00	\$1,250.00	\$0.00
<b>24000</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN</b>	<b>\$15,505.00</b>	<b>\$7,000.00</b>	<b>\$22,505.00</b>	<b>\$18,215.58</b>	<b>\$4,289.42</b>	<b>\$18,215.58</b>	<b>\$0.00</b>	<b>\$4,289.42</b>	<b>\$18,215.58</b>	<b>\$18,215.58</b>	<b>\$0.00</b>
24500	VIDRIO Y PRODUCTOS DE VIDRIO	\$0.00	\$7,000.00	\$7,000.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$7,000.00	\$0.00
24501	Vidrio y productos de vidrio	\$0.00	\$7,000.00	\$7,000.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$7,000.00	\$0.00
24800	MATERIALES COMPLEMENTARIOS	\$15,505.00	\$0.00	\$15,505.00	\$11,215.58	\$4,289.42	\$11,215.58	\$0.00	\$4,289.42	\$11,215.58	\$11,215.58	\$0.00
24801	Materiales complementarios	\$15,505.00	\$0.00	\$15,505.00	\$11,215.58	\$4,289.42	\$11,215.58	\$0.00	\$4,289.42	\$11,215.58	\$11,215.58	\$0.00
<b>25000</b>	<b>PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIOS</b>	<b>\$0.00</b>	<b>\$5,200.00</b>	<b>\$5,200.00</b>	<b>\$5,200.00</b>	<b>\$0.00</b>	<b>\$5,200.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,200.00</b>	<b>\$5,200.00</b>	<b>\$0.00</b>

# INSTITUTO TECNOLÓGICO SUPERIOR DE COALCOMAN MICHOACAN

## Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/sep./2025

Fecha y hora de Impresión | 02/dic./2025  
12:53 p. m.

Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_FF

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
25500	MATERIALES, ACCESORIOS Y SUMINISTROS DE LABORATORIO	\$0.00	\$5,200.00	\$5,200.00	\$5,200.00	\$0.00	\$5,200.00	\$0.00	\$0.00	\$5,200.00	\$5,200.00	\$0.00
25501	Materiales, accesorios y suministros de laboratorio	\$0.00	\$5,200.00	\$5,200.00	\$5,200.00	\$0.00	\$5,200.00	\$0.00	\$0.00	\$5,200.00	\$5,200.00	\$0.00
<b>26000</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$75,000.00</b>	<b>\$0.00</b>	<b>\$75,000.00</b>	<b>\$53,334.00</b>	<b>\$21,666.00</b>	<b>\$53,334.00</b>	<b>\$0.00</b>	<b>\$21,666.00</b>	<b>\$53,334.00</b>	<b>\$53,334.00</b>	<b>\$0.00</b>
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$75,000.00	\$0.00	\$75,000.00	\$53,334.00	\$21,666.00	\$53,334.00	\$0.00	\$21,666.00	\$53,334.00	\$53,334.00	\$0.00
26104	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres y fluviales asignados a funcionarios públicos	\$75,000.00	\$0.00	\$75,000.00	\$53,334.00	\$21,666.00	\$53,334.00	\$0.00	\$21,666.00	\$53,334.00	\$53,334.00	\$0.00
<b>29000</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES</b>	<b>\$11,475.00</b>	<b>\$0.00</b>	<b>\$11,475.00</b>	<b>\$7,648.00</b>	<b>\$3,827.00</b>	<b>\$7,648.00</b>	<b>\$0.00</b>	<b>\$3,827.00</b>	<b>\$7,648.00</b>	<b>\$7,648.00</b>	<b>\$0.00</b>
29600	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	\$11,475.00	\$0.00	\$11,475.00	\$7,648.00	\$3,827.00	\$7,648.00	\$0.00	\$3,827.00	\$7,648.00	\$7,648.00	\$0.00
29601	Refacciones y accesorios menores de equipo de transporte	\$11,475.00	\$0.00	\$11,475.00	\$7,648.00	\$3,827.00	\$7,648.00	\$0.00	\$3,827.00	\$7,648.00	\$7,648.00	\$0.00
<b>30000</b>	<b>SERVICIOS GENERALES</b>	<b>\$550,500.01</b>	<b>\$3,000.00</b>	<b>\$553,500.01</b>	<b>\$352,403.28</b>	<b>\$201,096.73</b>	<b>\$352,403.28</b>	<b>\$0.00</b>	<b>\$201,096.73</b>	<b>\$352,403.28</b>	<b>\$352,403.28</b>	<b>\$0.00</b>
<b>31000</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$242,942.00</b>	<b>\$0.00</b>	<b>\$242,942.00</b>	<b>\$153,144.78</b>	<b>\$89,797.22</b>	<b>\$153,144.78</b>	<b>\$0.00</b>	<b>\$89,797.22</b>	<b>\$153,144.78</b>	<b>\$153,144.78</b>	<b>\$0.00</b>
31100	ENERGÍA ELÉCTRICA	\$180,000.00	\$0.00	\$180,000.00	\$110,869.93	\$69,130.07	\$110,869.93	\$0.00	\$69,130.07	\$110,869.93	\$110,869.93	\$0.00
31101	Servicio de energía eléctrica en edificaciones oficiales	\$180,000.00	\$0.00	\$180,000.00	\$110,869.93	\$69,130.07	\$110,869.93	\$0.00	\$69,130.07	\$110,869.93	\$110,869.93	\$0.00
31400	TELEFONIA TRADICIONAL	\$6,000.00	\$0.00	\$6,000.00	\$2,792.98	\$3,207.02	\$2,792.98	\$0.00	\$3,207.02	\$2,792.98	\$2,792.98	\$0.00
31401	SERVICIO TELEFÓNICO CONVENCIONAL.	\$6,000.00	\$0.00	\$6,000.00	\$2,792.98	\$3,207.02	\$2,792.98	\$0.00	\$3,207.02	\$2,792.98	\$2,792.98	\$0.00
31600	SERVICIOS DE TELECOMUNICACIONES Y SATÉLITES	\$16,642.00	\$0.00	\$16,642.00	\$12,528.00	\$4,114.00	\$12,528.00	\$0.00	\$4,114.00	\$12,528.00	\$12,528.00	\$0.00
31602	Servicios de telecomunicaciones	\$16,642.00	\$0.00	\$16,642.00	\$12,528.00	\$4,114.00	\$12,528.00	\$0.00	\$4,114.00	\$12,528.00	\$12,528.00	\$0.00
31800	SERVICIOS POSTALES Y TELEGRÁFICOS	\$8,500.00	\$0.00	\$8,500.00	\$2,895.87	\$5,604.13	\$2,895.87	\$0.00	\$5,604.13	\$2,895.87	\$2,895.87	\$0.00
31801	Servicio postal	\$8,500.00	\$0.00	\$8,500.00	\$2,895.87	\$5,604.13	\$2,895.87	\$0.00	\$5,604.13	\$2,895.87	\$2,895.87	\$0.00
31900	SERVICIOS INTEGRALES Y OTROS SERVICIOS	\$31,800.00	\$0.00	\$31,800.00	\$24,058.00	\$7,742.00	\$24,058.00	\$0.00	\$7,742.00	\$24,058.00	\$24,058.00	\$0.00
31902	Contratación de otros servicios	\$26,800.00	\$0.00	\$26,800.00	\$19,058.00	\$7,742.00	\$19,058.00	\$0.00	\$7,742.00	\$19,058.00	\$19,058.00	\$0.00
31903	Servicios generales para planteles educativos	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00
<b>32000</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$59,500.00</b>	<b>\$0.00</b>	<b>\$59,500.00</b>	<b>\$9,900.00</b>	<b>\$49,600.00</b>	<b>\$9,900.00</b>	<b>\$0.00</b>	<b>\$49,600.00</b>	<b>\$9,900.00</b>	<b>\$9,900.00</b>	<b>\$0.00</b>
32500	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	\$59,500.00	\$0.00	\$59,500.00	\$9,900.00	\$49,600.00	\$9,900.00	\$0.00	\$49,600.00	\$9,900.00	\$9,900.00	\$0.00
32503	Arrendamiento de vehículos terrestres, aéreos, marítimos, lacustres y fluviales para servicios administrativos	\$59,500.00	\$0.00	\$59,500.00	\$9,900.00	\$49,600.00	\$9,900.00	\$0.00	\$49,600.00	\$9,900.00	\$9,900.00	\$0.00
<b>33000</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS</b>	<b>\$87,225.00</b>	<b>\$0.00</b>	<b>\$87,225.00</b>	<b>\$50,254.60</b>	<b>\$36,970.40</b>	<b>\$50,254.60</b>	<b>\$0.00</b>	<b>\$36,970.40</b>	<b>\$50,254.60</b>	<b>\$50,254.60</b>	<b>\$0.00</b>
33100	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORÍA Y RELACIONADOS	\$54,725.00	\$0.00	\$54,725.00	\$22,995.84	\$31,729.16	\$22,995.84	\$0.00	\$31,729.16	\$22,995.84	\$22,995.84	\$0.00

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
33106	Auditorías, evaluaciones, dictámenes fiscales y de seguridad social	\$54,725.00	\$0.00	\$54,725.00	\$22,995.84	\$31,729.16	\$22,995.84	\$0.00	\$31,729.16	\$22,995.84	\$22,995.84	\$0.00
33300	SERVICIOS DE CONSULTORÍA ADMINISTRATIVA, PROCESOS, TÉCNICAS Y EN TECNOLOGÍAS DE LA INFORMACIÓN	\$7,500.00	\$0.00	\$7,500.00	\$5,333.25	\$2,166.75	\$5,333.25	\$0.00	\$2,166.75	\$5,333.25	\$5,333.25	\$0.00
33301	Servicios de informática	\$7,500.00	\$0.00	\$7,500.00	\$5,333.25	\$2,166.75	\$5,333.25	\$0.00	\$2,166.75	\$5,333.25	\$5,333.25	\$0.00
33400	SERVICIOS DE CAPACITACIÓN	\$7,500.00	\$0.00	\$7,500.00	\$4,425.51	\$3,074.49	\$4,425.51	\$0.00	\$3,074.49	\$4,425.51	\$4,425.51	\$0.00
33401	Servicios de capacitación a servidores públicos	\$7,500.00	\$0.00	\$7,500.00	\$4,425.51	\$3,074.49	\$4,425.51	\$0.00	\$3,074.49	\$4,425.51	\$4,425.51	\$0.00
33500	SERVICIOS DE INVESTIGACIÓN CIENTÍFICA Y DESARROLLO	\$17,500.00	\$0.00	\$17,500.00	\$17,500.00	\$0.00	\$17,500.00	\$0.00	\$0.00	\$17,500.00	\$17,500.00	\$0.00
33501	Estudios e investigaciones de carácter científico y para el desarrollo de la ciencia y la tecnología	\$17,500.00	\$0.00	\$17,500.00	\$17,500.00	\$0.00	\$17,500.00	\$0.00	\$0.00	\$17,500.00	\$17,500.00	\$0.00
<b>34000</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES</b>	<b>\$8,000.00</b>	<b>\$0.00</b>	<b>\$8,000.00</b>	<b>\$0.00</b>	<b>\$8,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$8,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
34100	SERVICIOS FINANCIEROS Y BANCARIOS	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
34101	Servicios financieros y bancarios	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
<b>35000</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN</b>	<b>\$0.00</b>	<b>\$3,000.00</b>	<b>\$3,000.00</b>	<b>\$3,000.00</b>	<b>\$0.00</b>	<b>\$3,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,000.00</b>	<b>\$3,000.00</b>	<b>\$0.00</b>
35700	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MAQUINARIA Y OTROS EQUIPOS Y HERRAMIENTA	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00
35702	Mantenimiento y conservación de plantas e instalaciones productivas	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00
<b>37000</b>	<b>SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	<b>\$90,333.01</b>	<b>\$0.00</b>	<b>\$90,333.01</b>	<b>\$82,927.46</b>	<b>\$7,405.55</b>	<b>\$82,927.46</b>	<b>\$0.00</b>	<b>\$7,405.55</b>	<b>\$82,927.46</b>	<b>\$82,927.46</b>	<b>\$0.00</b>
37500	VIÁTICOS EN EL PAIS	\$90,333.01	\$0.00	\$90,333.01	\$82,927.46	\$7,405.55	\$82,927.46	\$0.00	\$7,405.55	\$82,927.46	\$82,927.46	\$0.00
37501	Viáticos nacionales	\$90,333.01	\$0.00	\$90,333.01	\$82,927.46	\$7,405.55	\$82,927.46	\$0.00	\$7,405.55	\$82,927.46	\$82,927.46	\$0.00
<b>38000</b>	<b>SERVICIOS OFICIALES</b>	<b>\$62,500.00</b>	<b>\$0.00</b>	<b>\$62,500.00</b>	<b>\$53,176.44</b>	<b>\$9,323.56</b>	<b>\$53,176.44</b>	<b>\$0.00</b>	<b>\$9,323.56</b>	<b>\$53,176.44</b>	<b>\$53,176.44</b>	<b>\$0.00</b>
38500	GASTOS DE REPRESENTACIÓN	\$62,500.00	\$0.00	\$62,500.00	\$53,176.44	\$9,323.56	\$53,176.44	\$0.00	\$9,323.56	\$53,176.44	\$53,176.44	\$0.00
38501	Gastos de Representación	\$62,500.00	\$0.00	\$62,500.00	\$53,176.44	\$9,323.56	\$53,176.44	\$0.00	\$9,323.56	\$53,176.44	\$53,176.44	\$0.00
<b>RECURSOS FEDERALES</b>		<b>\$14,356,017.00</b>	<b>\$49,999.00</b>	<b>\$14,406,016.00</b>	<b>\$9,525,024.51</b>	<b>\$4,880,991.49</b>	<b>\$9,525,024.51</b>	<b>\$0.00</b>	<b>\$4,880,991.49</b>	<b>\$9,525,024.51</b>	<b>\$9,525,024.51</b>	<b>\$0.00</b>
<b>26 RECURSOS ESTATALES</b>												
<b>10000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$12,159,777.39</b>	<b>\$0.00</b>	<b>\$12,159,777.39</b>	<b>\$9,079,382.30</b>	<b>\$3,080,395.09</b>	<b>\$9,079,382.30</b>	<b>\$0.00</b>	<b>\$3,080,395.09</b>	<b>\$9,079,382.30</b>	<b>\$9,079,382.30</b>	<b>\$0.00</b>
<b>11000</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE</b>	<b>\$6,801,801.78</b>	<b>\$0.00</b>	<b>\$6,801,801.78</b>	<b>\$5,142,266.53</b>	<b>\$1,659,535.25</b>	<b>\$5,142,266.53</b>	<b>\$0.00</b>	<b>\$1,659,535.25</b>	<b>\$5,142,266.53</b>	<b>\$5,142,266.53</b>	<b>\$0.00</b>
11300	SUELDOS BASE AL PERSONAL PERMANENTE	\$6,801,801.78	\$0.00	\$6,801,801.78	\$5,142,266.53	\$1,659,535.25	\$5,142,266.53	\$0.00	\$1,659,535.25	\$5,142,266.53	\$5,142,266.53	\$0.00
11301	Sueldos base	\$6,801,801.78	\$0.00	\$6,801,801.78	\$5,142,266.53	\$1,659,535.25	\$5,142,266.53	\$0.00	\$1,659,535.25	\$5,142,266.53	\$5,142,266.53	\$0.00

Objeto del Gasto	Unidad Administrativa Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
<b>13000</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$2,879,947.41</b>	<b>\$0.00</b>	<b>\$2,879,947.41</b>	<b>\$1,073,761.51</b>	<b>\$1,806,185.90</b>	<b>\$1,073,761.51</b>	<b>\$0.00</b>	<b>\$1,806,185.90</b>	<b>\$1,073,761.51</b>	<b>\$1,073,761.51</b>	<b>\$0.00</b>
13100	PRIMAS POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS	\$1,422,385.00	\$0.00	\$1,422,385.00	\$615,447.14	\$806,937.86	\$615,447.14	\$0.00	\$806,937.86	\$615,447.14	\$615,447.14	\$0.00
13104	Prima de Antigüedad	\$1,422,385.00	\$0.00	\$1,422,385.00	\$615,447.14	\$806,937.86	\$615,447.14	\$0.00	\$806,937.86	\$615,447.14	\$615,447.14	\$0.00
13200	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACIÓN DE FIN DE AÑO	\$1,336,597.61	\$0.00	\$1,336,597.61	\$400,461.94	\$936,135.67	\$400,461.94	\$0.00	\$936,135.67	\$400,461.94	\$400,461.94	\$0.00
13201	Prima vacacional	\$501,224.00	\$0.00	\$501,224.00	\$369,122.91	\$132,101.09	\$369,122.91	\$0.00	\$132,101.09	\$369,122.91	\$369,122.91	\$0.00
13202	Aguinaldo o gratificación de fin de año	\$835,373.61	\$0.00	\$835,373.61	\$31,339.03	\$804,034.58	\$31,339.03	\$0.00	\$804,034.58	\$31,339.03	\$31,339.03	\$0.00
13400	COMPENSACIONES	\$120,964.80	\$0.00	\$120,964.80	\$57,852.43	\$63,112.37	\$57,852.43	\$0.00	\$63,112.37	\$57,852.43	\$57,852.43	\$0.00
13409	Compensación por adquisición de material didáctico	\$120,964.80	\$0.00	\$120,964.80	\$57,852.43	\$63,112.37	\$57,852.43	\$0.00	\$63,112.37	\$57,852.43	\$57,852.43	\$0.00
<b>14000</b>	<b>SEGURIDAD SOCIAL</b>	<b>\$1,725,098.70</b>	<b>\$0.00</b>	<b>\$1,725,098.70</b>	<b>\$2,301,194.33</b>	<b>-\$576,095.63</b>	<b>\$2,301,194.33</b>	<b>\$0.00</b>	<b>-\$576,095.63</b>	<b>\$2,301,194.33</b>	<b>\$2,301,194.33</b>	<b>\$0.00</b>
14100	APORTACIONES DE SEGURIDAD SOCIAL	\$1,725,098.70	\$0.00	\$1,725,098.70	\$2,301,194.33	-\$576,095.63	\$2,301,194.33	\$0.00	-\$576,095.63	\$2,301,194.33	\$2,301,194.33	\$0.00
14103	Aportaciones al IMSS	\$1,725,098.70	\$0.00	\$1,725,098.70	\$2,301,194.33	-\$576,095.63	\$2,301,194.33	\$0.00	-\$576,095.63	\$2,301,194.33	\$2,301,194.33	\$0.00
<b>15000</b>	<b>OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$752,929.50</b>	<b>\$0.00</b>	<b>\$752,929.50</b>	<b>\$562,159.93</b>	<b>\$190,769.57</b>	<b>\$562,159.93</b>	<b>\$0.00</b>	<b>\$190,769.57</b>	<b>\$562,159.93</b>	<b>\$562,159.93</b>	<b>\$0.00</b>
15400	PRESTACIONES CONTRACTUALES	\$643,450.50	\$0.00	\$643,450.50	\$473,083.93	\$170,366.57	\$473,083.93	\$0.00	\$170,366.57	\$473,083.93	\$473,083.93	\$0.00
15401	Prestaciones establecidas por condiciones generales de trabajo o contratos colectivos de trabajo	\$643,450.50	\$0.00	\$643,450.50	\$473,083.93	\$170,366.57	\$473,083.93	\$0.00	\$170,366.57	\$473,083.93	\$473,083.93	\$0.00
15900	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$109,479.00	\$0.00	\$109,479.00	\$89,076.00	\$20,403.00	\$89,076.00	\$0.00	\$20,403.00	\$89,076.00	\$89,076.00	\$0.00
15901	Otras prestaciones	\$109,479.00	\$0.00	\$109,479.00	\$89,076.00	\$20,403.00	\$89,076.00	\$0.00	\$20,403.00	\$89,076.00	\$89,076.00	\$0.00
<b>20000</b>	<b>MATERIALES Y SUMINISTRO</b>	<b>\$161,717.00</b>	<b>\$60,000.00</b>	<b>\$221,717.00</b>	<b>\$123,584.29</b>	<b>\$98,132.71</b>	<b>\$123,584.29</b>	<b>\$0.00</b>	<b>\$98,132.71</b>	<b>\$123,584.29</b>	<b>\$123,584.29</b>	<b>\$0.00</b>
<b>21000</b>	<b>MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS DE OFICIALES</b>	<b>\$47,060.00</b>	<b>\$60,000.00</b>	<b>\$107,060.00</b>	<b>\$65,654.40</b>	<b>\$41,405.60</b>	<b>\$65,654.40</b>	<b>\$0.00</b>	<b>\$41,405.60</b>	<b>\$65,654.40</b>	<b>\$65,654.40</b>	<b>\$0.00</b>
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	\$11,560.00	\$0.00	\$11,560.00	\$11,566.60	-\$6.60	\$11,566.60	\$0.00	-\$6.60	\$11,566.60	\$11,566.60	\$0.00
21101	Materiales y útiles de oficina	\$11,560.00	\$0.00	\$11,560.00	\$11,566.60	-\$6.60	\$11,566.60	\$0.00	-\$6.60	\$11,566.60	\$11,566.60	\$0.00
21200	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN	\$23,000.00	\$0.00	\$23,000.00	\$22,546.24	\$453.76	\$22,546.24	\$0.00	\$453.76	\$22,546.24	\$22,546.24	\$0.00
21201	Materiales y útiles de impresión y reproducción	\$23,000.00	\$0.00	\$23,000.00	\$22,546.24	\$453.76	\$22,546.24	\$0.00	\$453.76	\$22,546.24	\$22,546.24	\$0.00
21700	MATERIALES Y ÚTILES DE ENSEÑANZA	\$12,500.00	\$60,000.00	\$72,500.00	\$31,541.56	\$40,958.44	\$31,541.56	\$0.00	\$40,958.44	\$31,541.56	\$31,541.56	\$0.00
21701	Materiales y suministros para planteles educativos	\$12,500.00	\$60,000.00	\$72,500.00	\$31,541.56	\$40,958.44	\$31,541.56	\$0.00	\$40,958.44	\$31,541.56	\$31,541.56	\$0.00
<b>24000</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN</b>	<b>\$23,422.00</b>	<b>\$0.00</b>	<b>\$23,422.00</b>	<b>\$19,134.93</b>	<b>\$4,287.07</b>	<b>\$19,134.93</b>	<b>\$0.00</b>	<b>\$4,287.07</b>	<b>\$19,134.93</b>	<b>\$19,134.93</b>	<b>\$0.00</b>
24800	MATERIALES COMPLEMENTARIOS	\$23,422.00	\$0.00	\$23,422.00	\$19,134.93	\$4,287.07	\$19,134.93	\$0.00	\$4,287.07	\$19,134.93	\$19,134.93	\$0.00
24801	Materiales complementarios	\$23,422.00	\$0.00	\$23,422.00	\$19,134.93	\$4,287.07	\$19,134.93	\$0.00	\$4,287.07	\$19,134.93	\$19,134.93	\$0.00
<b>26000</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$78,370.00</b>	<b>\$0.00</b>	<b>\$78,370.00</b>	<b>\$29,525.79</b>	<b>\$48,844.21</b>	<b>\$29,525.79</b>	<b>\$0.00</b>	<b>\$48,844.21</b>	<b>\$29,525.79</b>	<b>\$29,525.79</b>	<b>\$0.00</b>

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$78,370.00	\$0.00	\$78,370.00	\$29,525.79	\$48,844.21	\$29,525.79	\$0.00	\$48,844.21	\$29,525.79	\$29,525.79	\$0.00
26104	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres y fluviales asignados a funcionarios públicos	\$78,370.00	\$0.00	\$78,370.00	\$29,525.79	\$48,844.21	\$29,525.79	\$0.00	\$48,844.21	\$29,525.79	\$29,525.79	\$0.00
<b>29000</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES</b>	<b>\$12,865.00</b>	<b>\$0.00</b>	<b>\$12,865.00</b>	<b>\$9,269.17</b>	<b>\$3,595.83</b>	<b>\$9,269.17</b>	<b>\$0.00</b>	<b>\$3,595.83</b>	<b>\$9,269.17</b>	<b>\$9,269.17</b>	<b>\$0.00</b>
29600	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	\$12,865.00	\$0.00	\$12,865.00	\$9,269.17	\$3,595.83	\$9,269.17	\$0.00	\$3,595.83	\$9,269.17	\$9,269.17	\$0.00
29601	Refacciones y accesorios menores de equipo de transporte	\$12,865.00	\$0.00	\$12,865.00	\$9,269.17	\$3,595.83	\$9,269.17	\$0.00	\$3,595.83	\$9,269.17	\$9,269.17	\$0.00
<b>30000</b>	<b>SERVICIOS GENERALES</b>	<b>\$526,262.93</b>	<b>-\$45,600.00</b>	<b>\$480,662.93</b>	<b>\$289,262.54</b>	<b>\$191,400.39</b>	<b>\$289,262.54</b>	<b>\$0.00</b>	<b>\$191,400.39</b>	<b>\$289,262.54</b>	<b>\$289,262.54</b>	<b>\$0.00</b>
<b>31000</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$242,942.00</b>	<b>\$0.00</b>	<b>\$242,942.00</b>	<b>\$147,737.93</b>	<b>\$95,204.07</b>	<b>\$147,737.93</b>	<b>\$0.00</b>	<b>\$95,204.07</b>	<b>\$147,737.93</b>	<b>\$147,737.93</b>	<b>\$0.00</b>
31100	ENERGÍA ELÉCTRICA	\$180,000.00	\$0.00	\$180,000.00	\$104,885.07	\$75,114.93	\$104,885.07	\$0.00	\$75,114.93	\$104,885.07	\$104,885.07	\$0.00
31101	Servicio de energía eléctrica en edificaciones oficiales	\$180,000.00	\$0.00	\$180,000.00	\$104,885.07	\$75,114.93	\$104,885.07	\$0.00	\$75,114.93	\$104,885.07	\$104,885.07	\$0.00
31400	TELEFONIA TRADICIONAL	\$6,000.00	\$0.00	\$6,000.00	\$2,102.99	\$3,897.01	\$2,102.99	\$0.00	\$3,897.01	\$2,102.99	\$2,102.99	\$0.00
31401	SERVICIO TELEFÓNICO CONVENCIONAL.	\$6,000.00	\$0.00	\$6,000.00	\$2,102.99	\$3,897.01	\$2,102.99	\$0.00	\$3,897.01	\$2,102.99	\$2,102.99	\$0.00
31600	SERVICIOS DE TELECOMUNICACIONES Y SATÉLITES	\$16,642.00	\$0.00	\$16,642.00	\$12,901.00	\$3,741.00	\$12,901.00	\$0.00	\$3,741.00	\$12,901.00	\$12,901.00	\$0.00
31602	Servicios de telecomunicaciones	\$16,642.00	\$0.00	\$16,642.00	\$12,901.00	\$3,741.00	\$12,901.00	\$0.00	\$3,741.00	\$12,901.00	\$12,901.00	\$0.00
31800	SERVICIOS POSTALES Y TELEGRÁFICOS	\$8,500.00	\$0.00	\$8,500.00	\$3,472.13	\$5,027.87	\$3,472.13	\$0.00	\$5,027.87	\$3,472.13	\$3,472.13	\$0.00
31801	Servicio postal	\$8,500.00	\$0.00	\$8,500.00	\$3,472.13	\$5,027.87	\$3,472.13	\$0.00	\$5,027.87	\$3,472.13	\$3,472.13	\$0.00
31900	SERVICIOS INTEGRALES Y OTROS SERVICIOS	\$31,800.00	\$0.00	\$31,800.00	\$24,376.74	\$7,423.26	\$24,376.74	\$0.00	\$7,423.26	\$24,376.74	\$24,376.74	\$0.00
31902	Contratación de otros servicios	\$26,800.00	\$0.00	\$26,800.00	\$19,376.74	\$7,423.26	\$19,376.74	\$0.00	\$7,423.26	\$19,376.74	\$19,376.74	\$0.00
31903	Servicios generales para planteles educativos	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00
<b>32000</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$60,000.00</b>	<b>-\$60,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
32500	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	\$60,000.00	-\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
32503	Arrendamiento de vehículos terrestres, aéreos, marítimos, lacustres y fluviales para servicios administrativos	\$60,000.00	-\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>33000</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS</b>	<b>\$87,225.00</b>	<b>\$0.00</b>	<b>\$87,225.00</b>	<b>\$27,700.00</b>	<b>\$59,525.00</b>	<b>\$27,700.00</b>	<b>\$0.00</b>	<b>\$59,525.00</b>	<b>\$27,700.00</b>	<b>\$27,700.00</b>	<b>\$0.00</b>
33100	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORÍA Y RELACIONADOS	\$54,725.00	\$0.00	\$54,725.00	\$0.00	\$54,725.00	\$0.00	\$0.00	\$54,725.00	\$0.00	\$0.00	\$0.00
33106	Auditorías, evaluaciones, dictámenes fiscales y de seguridad social	\$54,725.00	\$0.00	\$54,725.00	\$0.00	\$54,725.00	\$0.00	\$0.00	\$54,725.00	\$0.00	\$0.00	\$0.00
33300	SERVICIOS DE CONSULTORÍA ADMINISTRATIVA, PROCESOS, TÉCNICAS Y EN TECNOLOGÍAS DE LA INFORMACIÓN	\$7,500.00	\$0.00	\$7,500.00	\$5,313.00	\$2,187.00	\$5,313.00	\$0.00	\$2,187.00	\$5,313.00	\$5,313.00	\$0.00

# INSTITUTO TECNOLÓGICO SUPERIOR DE COALCOMAN MICHOACAN

## Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/sep./2025

Fecha y hora de Impresión | 02/dic./2025  
12:53 p. m.

Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_FF





Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
33301	Servicios de informática	\$7,500.00	\$0.00	\$7,500.00	\$5,313.00	\$2,187.00	\$5,313.00	\$0.00	\$2,187.00	\$5,313.00	\$5,313.00	\$0.00
33400	SERVICIOS DE CAPACITACIÓN	\$7,500.00	\$0.00	\$7,500.00	\$4,887.00	\$2,613.00	\$4,887.00	\$0.00	\$2,613.00	\$4,887.00	\$4,887.00	\$0.00
33401	Servicios de capacitación a servidores públicos	\$7,500.00	\$0.00	\$7,500.00	\$4,887.00	\$2,613.00	\$4,887.00	\$0.00	\$2,613.00	\$4,887.00	\$4,887.00	\$0.00
33500	SERVICIOS DE INVESTIGACIÓN CIENTÍFICA Y DESARROLLO	\$17,500.00	\$0.00	\$17,500.00	\$17,500.00	\$0.00	\$17,500.00	\$0.00	\$0.00	\$17,500.00	\$17,500.00	\$0.00
33501	Estudios e investigaciones de carácter científico y para el desarrollo de la ciencia y la tecnología	\$17,500.00	\$0.00	\$17,500.00	\$17,500.00	\$0.00	\$17,500.00	\$0.00	\$0.00	\$17,500.00	\$17,500.00	\$0.00
<b>34000</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES</b>	<b>\$8,000.00</b>	<b>\$0.00</b>	<b>\$8,000.00</b>	<b>\$3,132.00</b>	<b>\$4,868.00</b>	<b>\$3,132.00</b>	<b>\$0.00</b>	<b>\$4,868.00</b>	<b>\$3,132.00</b>	<b>\$3,132.00</b>	<b>\$0.00</b>
34100	SERVICIOS FINANCIEROS Y BANCARIOS	\$8,000.00	\$0.00	\$8,000.00	\$3,132.00	\$4,868.00	\$3,132.00	\$0.00	\$4,868.00	\$3,132.00	\$3,132.00	\$0.00
34101	Servicios financieros y bancarios	\$8,000.00	\$0.00	\$8,000.00	\$3,132.00	\$4,868.00	\$3,132.00	\$0.00	\$4,868.00	\$3,132.00	\$3,132.00	\$0.00
<b>37000</b>	<b>SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	<b>\$94,360.93</b>	<b>\$14,400.00</b>	<b>\$108,760.93</b>	<b>\$87,117.59</b>	<b>\$21,643.34</b>	<b>\$87,117.59</b>	<b>\$0.00</b>	<b>\$21,643.34</b>	<b>\$87,117.59</b>	<b>\$87,117.59</b>	<b>\$0.00</b>
37500	VIÁTICOS EN EL PAIS	\$94,360.93	\$14,400.00	\$108,760.93	\$87,117.59	\$21,643.34	\$87,117.59	\$0.00	\$21,643.34	\$87,117.59	\$87,117.59	\$0.00
37501	Viáticos nacionales	\$94,360.93	\$14,400.00	\$108,760.93	\$87,117.59	\$21,643.34	\$87,117.59	\$0.00	\$21,643.34	\$87,117.59	\$87,117.59	\$0.00
<b>38000</b>	<b>SERVICIOS OFICIALES</b>	<b>\$33,735.00</b>	<b>\$0.00</b>	<b>\$33,735.00</b>	<b>\$23,575.02</b>	<b>\$10,159.98</b>	<b>\$23,575.02</b>	<b>\$0.00</b>	<b>\$10,159.98</b>	<b>\$23,575.02</b>	<b>\$23,575.02</b>	<b>\$0.00</b>
38500	GASTOS DE REPRESENTACIÓN	\$33,735.00	\$0.00	\$33,735.00	\$23,575.02	\$10,159.98	\$23,575.02	\$0.00	\$10,159.98	\$23,575.02	\$23,575.02	\$0.00
38501	Gastos de Representación	\$33,735.00	\$0.00	\$33,735.00	\$23,575.02	\$10,159.98	\$23,575.02	\$0.00	\$10,159.98	\$23,575.02	\$23,575.02	\$0.00
<b>40000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS</b>	<b>\$0.00</b>	<b>\$359,600.00</b>	<b>\$359,600.00</b>	<b>\$0.00</b>	<b>\$359,600.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$359,600.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>44000</b>	<b>AYUDAS SOCIALES</b>	<b>\$0.00</b>	<b>\$359,600.00</b>	<b>\$359,600.00</b>	<b>\$0.00</b>	<b>\$359,600.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$359,600.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
44400	AYUDAS SOCIALES A ACTIVIDADES CIENTÍFICAS O ACADÉMICAS	\$0.00	\$359,600.00	\$359,600.00	\$0.00	\$359,600.00	\$0.00	\$0.00	\$359,600.00	\$0.00	\$0.00	\$0.00
44401	Apoyos a la investigación científica y tecnológica de instituciones académicas y del sector público	\$0.00	\$359,600.00	\$359,600.00	\$0.00	\$359,600.00	\$0.00	\$0.00	\$359,600.00	\$0.00	\$0.00	\$0.00
<b>RECURSOS ESTATALES</b>		<b>\$12,847,757.32</b>	<b>\$374,000.00</b>	<b>\$13,221,757.32</b>	<b>\$9,492,229.13</b>	<b>\$3,729,528.19</b>	<b>\$9,492,229.13</b>	<b>\$0.00</b>	<b>\$3,729,528.19</b>	<b>\$9,492,229.13</b>	<b>\$9,492,229.13</b>	<b>\$0.00</b>
<b>Total Final</b>		<b>\$27,989,204.32</b>	<b>\$423,999.00</b>	<b>\$28,413,203.32</b>	<b>\$19,494,402.68</b>	<b>\$8,918,800.64</b>	<b>\$19,494,402.68</b>	<b>\$0.00</b>	<b>\$8,918,800.64</b>	<b>\$19,494,402.68</b>	<b>\$19,494,402.68</b>	<b>\$0.00</b>

# INSTITUTO TECNOLÓGICO SUPERIOR DE COALCOMAN MICHOACAN

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/sep./2025

Fecha y hora de Impresión | 02/dic./2025  
12:53 p. m.

Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_FF

Unidad Administrativa Objeto del Gasto	Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponble para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
  INSTITUTO TECNOLÓGICO SUPERIOR DE COAHUILA DE ZARAGOZA CLAVE: ISEITDOLH LIC. RAMIRO GODÍNEZ ESPINOZA DIRECTOR GENERAL						  INSTITUTO TECNOLÓGICO SUPERIOR DE COAHUILA DE ZARAGOZA DEPARTAMENTO DE SERVICIOS ADMINISTRATIVOS L.C. MA. YURIDIA AVILA MENDOZA JEFA DE DEPARTAMENTO DE SERVICIOS ADMINISTRATIVOS				